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RONALD ROSE DINAKARAN (FINANCE)
Thu, Jul 3, 2025 11:44:52 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2025-26 - Budget Release Order for Rs. 37,24,000 **/-** (Rupees Thirty seven lakh twenty four thousand) to Command Area Development Authority **-** Orders - Issued

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FINANCE (FMU-WATER RESOURCES-1) DEPARTMENT

G.O.Rt.No: 1984 **Dated:14-06-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , 12-08-2015

2 . GO Ms.No.3 , Finance (Budget-I) Department , 08-01-2025

3 . GO Ms.No.12 , Finance (Budget-I) Department , 31-03-2025

4 . GO Ms.No.14 , Finance (Budget-I) Department , 05-04-2025

5 . E-File , ICD02-23022/2/2025-B SEC - CADA(C. No 2782518) , 23-04-2025

6 . E-File , FIN01-FMU0RBAB(WR1)/68/2025(C.No 2801639) , 12-06-2025

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ORDER:-

In pursuance of the orders issued in references read above, the commissioner Command Area Development Authority is hereby issued a Budget Release Order for an amount of Rs.37,24,000 **/- (**Rupees Thirty seven lakh twenty four thousand**)** from the BE provision 2025-26 for the purpose of Grant XXXIII & Rs. 37.24 Lakhs Under Grant XXXIV under JICA assisted APILIP-II project in relaxation of quarterly regulation towards meeting the expenditure under the following schemes.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2025-26	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2025-26	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: JICA (Japan International Cooperation Agency) - Andhra Pradesh Irrigation and Livelihood Improvement Project (APILIP-II) - Project Establishment (PIM) **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
1	4702001010334160161	V	0.10	0.00	0.00	0.10	0.00	0.03	0.07
2	4702001010334170172	V	0.10	0.00	0.00	0.10	0.00	0.03	0.07
3	4702001010334170174	V	0.10	0.00	0.00	0.10	0.00	0.03	0.07
4	4702001010334170175	V	0.10	0.00	0.00	0.10	0.00	0.03	0.07
5	4702001010334280289	V	0.10	0.00	0.00	0.10	0.00	0.03	0.07
6	4702001010334350353	V	0.10	0.00	0.00	0.10	0.00	0.03	0.07
7	4702001010334350355	V	0.10	0.00	0.00	0.10	0.00	0.03	0.07
Scheme Name: JICA (Japan International Cooperation Agency) - Andhra Pradesh Irrigation and Livelihood Improvement Project Phase-II (APILIP-II) **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
8	4702001010325160161	V	0.10	0.00	0.00	0.10	0.00	0.03	0.07
9	4702001010325160162	V	0.10	0.00	0.00	0.10	0.00	0.03	0.07
10	4702001010325260261	V	0.10	0.00	0.00	0.10	0.00	0.03	0.07
Scheme Name: JICA (Japan International Cooperation Agency) - Andhra Pradesh Irrigation and Livelihood Improvement Project Phase-II (APILIP-II) - Consulting services **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
11	4702001010333280289	V	100.00	0.00	0.00	100.00	0.00	35.00	65.00
Scheme Name: JICA (Japan International Cooperation Agency) - Andhra Pradesh Irrigation and Livelihood Improvement Project Phase-II (APILIP-II) - Livelihood Support Programme **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
12	4702001010331130135	V	0.05	0.00	0.00	0.05	0.00	0.02	0.03
13	4702001010331170172	V	0.10	0.00	0.00	0.10	0.00	0.03	0.07
14	4702001010331210211	V	0.10	0.00	0.00	0.10	0.00	0.03	0.07

S.No.	Head of Account	Charged/ Voted	Provision in BE 2025-26	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2025-26	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
15	4702001010331210213	V	0.10	0.00	0.00	0.10	0.00	0.03	0.07
16	4702001010331280288	V	0.05	0.00	0.00	0.05	0.00	0.02	0.03
17	4702001010331350355	V	0.10	0.00	0.00	0.10	0.00	0.03	0.07
18	4702001010331520521	V	0.10	0.00	0.00	0.10	0.00	0.03	0.07
Scheme Name: JICA (Japan International Cooperation Agency) - Andhra Pradesh Irrigation and Livelihood Improvement Project Phase-II (APILIP-II) - Project Management **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
19	4702001010332130135	V	0.20	0.00	0.00	0.20	0.00	0.06	0.14
20	4702001010332130137	V	0.10	0.00	0.00	0.10	0.00	0.03	0.07
21	4702001010332130138	V	0.10	0.00	0.00	0.10	0.00	0.03	0.07
22	4702001010332130139	V	0.10	0.00	0.00	0.10	0.00	0.03	0.07
23	4702001010332170171	V	0.10	0.00	0.00	0.10	0.00	0.03	0.07
24	4702001010332170172	V	0.10	0.00	0.00	0.10	0.00	0.03	0.07
25	4702001010332170173	V	0.10	0.00	0.00	0.10	0.00	0.03	0.07
26	4702001010332170174	V	0.10	0.00	0.00	0.10	0.00	0.03	0.07
27	4702001010332210213	V	0.10	0.00	0.00	0.10	0.00	0.03	0.07
28	4702001010332210214	V	0.10	0.00	0.00	0.10	0.00	0.03	0.07
29	4702001010332210215	V	0.10	0.00	0.00	0.10	0.00	0.03	0.07
30	4702001010332300303	V	2.00	0.00	0.00	2.00	0.00	0.70	1.30
31	4702001010332300304	V	1.56	0.00	0.00	1.56	0.00	0.54	1.02
Scheme Name: JICA (Japan International Cooperation Agency) - Andhra Pradesh Irrigation and Livelihood Improvement Project Phase-II (APILIP-II) Promotion of Farmer Produce Organizations (FPOs) **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
32	4702001010335130135	V	0.10	0.00	0.00	0.10	0.00	0.03	0.07
33	4702001010335160161	V	0.10	0.00	0.00	0.10	0.00	0.03	0.07
34	4702001010335350351	V	0.10	0.00	0.00	0.10	0.00	0.03	0.07
35	4702001010335350355	V	0.10	0.00	0.00	0.10	0.00	0.03	0.07
36	4702001010335520521	V	0.10	0.00	0.00	0.10	0.00	0.03	0.07
		Total	**106.86**	**0.00**	**0.00**	**106.86**	**0.00**	**37.24**	**69.62**

The (Water Resources Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D

SECRETARY TO GOVERNMENT

To

The Water Resources Department, AP Secretariat, Amaravati

The Commissioner, Command Area Development Authority, Vijayawada

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

//FORWARDED BY ORDER//

SECTION OFFICER.